

KSB Pumps Limited

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31ST MARCH, 2015
PART I

(Rs. in Lacs)

Particulars	STANDALONE FINANCIAL RESULTS			
	3 months ended on 31/03/2015	Preceding 3 months ended on 31/12/2014	Corresponding 3 months ended in the previous year 31/03/2014	Previous Year ended on 31/12/2014
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Income from operations				
a) Net sales/income from operations (Net of excise duty)	18817	22719	17163	79302
b) Other operating income	110	290	174	868
Total income from operations (net)	18927	23009	17337	80170
2 Expenses				
a) Cost of materials consumed	9205	8961	8674	36819
b) Purchase of stock-in-trade	656	715	842	3304
c) Changes in inventories of finished goods, work-in-process and stock-in-trade	(444)	2484	(1734)	(1969)
d) Employee benefits expenses	3336	3216	3108	12704
e) Depreciation and amortisation expenses	693	712	671	2755
f) Other expenses	4957	5853	3934	19382
Total expenses	18403	21941	15495	72995
3 Profit from Operations before Other income, finance costs and exceptional items (1-2)	524	1068	1842	7175
4 Other income	520	552	457	2752
5 Profit from ordinary activities before finance cost and exceptional items (3+4)	1044	1620	2299	9927
6 Finance costs	79	40	18	215
Profit from ordinary activities after finance cost but before exceptional items (5-6)	965	1580	2281	9712
8 Exceptional items	-	-	-	-
9 Profit from ordinary activities before tax (7+8)	965	1580	2281	9712
10 Tax expense	324	583	768	3170
11 Net profit from ordinary activities after tax (9-10)	641	997	1513	6542
12 Extraordinary items (net of tax expense)	-	-	-	-
13 Net Profit for the period (11 - 12)	641	997	1513	6542
14 Paid up equity share capital (Face value per share - Rs.10)	3481	3481	3481	3481
15 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				47089
16 Earnings Per Share (EPS) (of Rs. 10/- each) (not annualised)				
i) Basic and diluted EPS before Extraordinary items	1.84	2.86	4.35	18.79
ii) Basic and diluted EPS after Extraordinary items	1.84	2.86	4.35	18.79

PART II SELECT INFORMATION FOR THE QUARTER ENDED ON 31st MARCH, 2015

A PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
- Number of shares	11693538	11693538	11687786	11693538
- Percentage of shareholding	33.59	33.59	33.58	33.59
2 Promoters & promotor group Shareholding				
a) Pledged/Encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
b) Non-encumbered				
- Number of shares	23114306	23114306	23120058	23114306
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	66.41	66.41	66.42	66.41
Particulars		3 months ended on 31/03/2015		
B INVESTOR COMPLAINTS				
Opening Balance as at 1st January, 2015		-		
Complaints received during the quarter		15		
Complaints disposed off during the quarter		15		
Closing Balance as at 31st March, 2015		-		

Notes:

- The figures for three months ended on 31/12/2014 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto nine months of the relevant financial year.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 22nd April 2015. The Statutory Auditors have carried out a limited review of the above results as required under Clause 41 of the listing agreement with the stock exchanges.
- Segment information is annexed.
- Figures for previous quarter/year have been regrouped/reclassified, wherever necessary, to conform with the current period presentation.

For KSB Pumps Limited

Place : Mumbai
Date : 22nd April, 2015

W. Spiegel
Managing Director



SEGMENT REPORTING

ANNEXURE

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31st MARCH, 2015

(Rs in Lacs)

Particulars	STANDALONE FINANCIAL RESULTS			
	3 months ended on 3/31/2015 (Unaudited)	Preceding 3 months ended on 31/12/2014 (Unaudited)	Corresponding 3 months ended in the previous year 31/03/2014 (Unaudited)	Previous year ended on 31/12/2014 (Audited)
1 Segment Revenue				
(a) Pumps	15482	18362	14835	66414
(b) Valves	3321	4350	2310	12836
(c) Others	1474	1700	1176	5233
Total	20277	24412	18321	84483
Less : Inter Segment Revenue	1460	1693	1158	5181
Net Sales / Income From Operations	18817	22719	17163	79302
2 Segment Results				
(a) Pumps	911	1242	2438	8511
(b) Valves	(23)	194	(298)	(166)
(c) Others	(44)	(76)	(58)	(167)
Total	844	1360	2082	8178
Less : Finance cost	79	40	18	215
Add: Other unallocable income net of unallocable expenditure	200	260	217	1749
Profit Before Tax	965	1580	2281	9712
3 Capital Employed				
(a) Pumps	21745	20643	17005	20643
(b) Valves	7987	8266	9829	8266
(c) Others	6647	6847	5795	6847
Total	36379	35756	32629	35756

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