

**KSB Pumps Limited**

Registered Office : 126 Maker Chambers III, Nariman Point, Mumbai 400 021

CIN: L29120MH1960PLC011635

Tel no 022 66588787 Fax no 022 66588788

Email id: narasimhan.raghu@ksb.com

www.ksbindia.co.in

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31ST MARCH, 2016**

(Rs. in Lacs)

Particulars	STANDALONE FINANCIAL RESULTS			
	3 months ended on 31/03/2016	Preceding 3 months ended on 31/12/2015	Corresponding 3 months ended in the previous year 31/03/2015	Previous Year ended on 31/12/2015
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1 Income from operations</b>				
a) Net sales/income from operations (Net of excise duty)	20857	24189	18817	81203
b) Other operating income	201	176	110	678
<b>Total income from operations (net)</b>	<b>21058</b>	<b>24365</b>	<b>18927</b>	<b>81881</b>
<b>2 Expenses</b>				
a) Cost of materials consumed	8785	9639	9205	34598
b) Purchase of stock-in-trade	947	907	656	3087
c) Changes in inventories of finished goods, work-in-process and stock-in-trade	290	1303	(444)	1192
d) Employee benefits expense	3501	2801	3336	12478
e) Depreciation and amortisation expenses	713	654	693	2777
f) Other expenses	5034	5617	4957	20114
<b>Total expenses</b>	<b>19270</b>	<b>20921</b>	<b>18403</b>	<b>74246</b>
<b>3 Profit from Operations before Other Income, finance costs and exceptional Items (1-2)</b>	<b>1788</b>	<b>3444</b>	<b>524</b>	<b>7635</b>
4 Other income	664	528	520	3087
<b>5 Profit from ordinary activities before finance cost and exceptional items (3+4)</b>	<b>2452</b>	<b>3972</b>	<b>1044</b>	<b>10722</b>
6 Finance costs	14	11	79	173
<b>7 Profit from ordinary activities after finance cost but before exceptional items (5-6)</b>	<b>2438</b>	<b>3961</b>	<b>965</b>	<b>10549</b>
8 Exceptional Items	-	-	-	-
<b>9 Profit from ordinary activities before tax (7+8)</b>	<b>2438</b>	<b>3961</b>	<b>965</b>	<b>10549</b>
10 Tax expense	893	1526	324	3566
<b>11 Net profit from ordinary activities after tax (9-10)</b>	<b>1545</b>	<b>2435</b>	<b>641</b>	<b>6983</b>
12 Extraordinary Items (net of tax expense)	-	-	-	-
<b>13 Net Profit for the period (11 - 12)</b>	<b>1545</b>	<b>2435</b>	<b>641</b>	<b>6983</b>
14 Paid up equity share capital (Face value per share - Rs.10)	3481	3481	3481	3481
15 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				51842
16 Earnings Per Share (EPS) (of Rs. 10/- each) (not annualised)				
i) Basic and diluted EPS before Extraordinary items	4.44	7.00	1.84	20.06
ii) Basic and diluted EPS after Extraordinary items	4.44	7.00	1.84	20.06

**Notes:**

- The figures for 3 months ended 31/12/2015 are the balancing figures between audited figures in respect of the relevant full financial year and the published year to date figures upto the nine months of the relevant financial year.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 26th April, 2016. The statutory auditors have carried out a limited review of the above results as required under Clause 33 of the listing agreement with the stock exchanges.
- Segment information is annexed.
- Figures for previous quarter/year have been regrouped / reclassified, wherever necessary, to confirm with the current period presentation.

Place : Mumbai  
Date : 26th April, 2016

  
W. Spiegel  
Managing Director



## SEGMENT REPORTING

## ANNEXURE

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31ST MARCH, 2016

(Rs in Lacs)

Particulars	STANDALONE FINANCIAL RESULTS			
	3 months ended on 31/03/2016 (Unaudited)	Preceding 3 months ended on 31/12/2015 (Unaudited)	Corresponding 3 months ended in the previous year 31/03/2015 (Unaudited)	Previous year ended on 31/12/2015 (Audited)
<b>1 Segment Revenue</b>				
(a) Pumps	17713	20281	15482	67367
(b) Valves	3142	3908	3321	13816
(c) Others	1558	1981	1474	6189
<b>Total</b>	<b>22413</b>	<b>26170</b>	<b>20277</b>	<b>87372</b>
Less : Inter Segment Revenue	1556	1981	1460	6169
<b>Net Sales / Income From Operations</b>	<b>20857</b>	<b>24189</b>	<b>18817</b>	<b>81203</b>
<b>2 Segment Results</b>				
(a) Pumps	2263	3211	911	8369
(b) Valves	22	476	(23)	847
(c) Others	(29)	(30)	(44)	(168)
<b>Total</b>	<b>2256</b>	<b>3657</b>	<b>844</b>	<b>9048</b>
Less : Finance cost	14	11	79	173
Add: Other unallocable income net of unallocable expenditure	196	315	200	1674
<b>Profit Before Tax</b>	<b>2438</b>	<b>3961</b>	<b>965</b>	<b>10549</b>
<b>3 Capital Employed</b>				
(a) Pumps	23957	22144	21745	22144
(b) Valves	5795	6446	7987	6446
(c) Others	6319	5016	6647	5016
<b>Total segment capital employed</b>	<b>36071</b>	<b>33606</b>	<b>36379</b>	<b>33606</b>
Add : Unallocable assets (net)	20797	21717	14831	21717
<b>Total capital employed</b>	<b>56868</b>	<b>55323</b>	<b>51210</b>	<b>55323</b>